



# Come Together 2017 Event Accounting

	RMB	RMB	RMB
<u>Income</u>			
<b>Pre-Event Income</b>			
Corporate Sponsorship			
BRUEGMANN (ZHUHAI FTZ) CO., LTD.	20,000.00		
BOWERS & WILKINS	20,000.00		
DONGGUAN LIGHTION ELECTRONIC TECHNOLOGY CO., LTD.	20,000.00		
EPCOS (ZHUHAI) CO., LTD. - A TDK GROUP COMPANY	20,000.00		
ZHUHAI LEADSUN PHOTOELECTRIC TECHNOLOGY CO., LTD.	15,000.00		
CHINA 2 WEST SERVICES LTD.	10,000.00		
FURRION	10,000.00		
SGE - SEAN GLOBAL EDUCATION	10,000.00		
SHENZHEN NEW WANG XIN HARDWARE CO., LTD.	10,000.00		
ECO SCHULTE DOORSYSTEM ZHUHAI CO., LTD.	5,000.00		
SAFT	5,000.00		
HETTICH FURNITURE HARDWARE COMPONENTS (ZHUHAI) CO., LTD.	5,000.00		
AZUR	5,000.00		
LOCOMOCEAN HK LTD.	5,000.00		
ORMAZABAL	5,000.00		
WISEFUL	5,000.00		
NANTONG JIN HE TOOLS CO., LTD.	5,000.00		
ELITE SMILE	5,000.00		
Total Corporate Sponsorship		180,000.00	
Other Donations			
DR. BILLY CHAN	8,500.00		
Yaxi Village Fundraiser Donation	30,000.00		
BossFitness Halloween Charity Bodycombat	11,000.00		
Entry Ticket Pre-Donations from Restaurants, Schools and Personal Collection	6,640.00		
Online Entry Ticket Donations, inc. SF Express Delivery	3,904.60		
La Bottega Chill Zone Sponsorship	1,900.00		
SHENZHEN ANY SOLAR CO., LTD.	1,000.00		
FOSHAN NANHAI REFACTORY CO., LTD.	1,000.00		
DONGGUAN LONGXIANG RUBBER PLASTIC HARDWARE PRODUCTS CO., LTD.	1,000.00		
Awareness Pub Crawl Income	307.50		
Total Other Donations		65,252.10	
<b>Total Pre-Event Income</b>			<b>245,252.10</b>
<b>Event Day Income</b>			
<i>Event Day Receipts</i>			
<i>Digital Payments on Event Day - WeChat Pay (27,850) &amp; Alipay (3,880)</i>	31,730.00		
<i>Cash in Donation Boxes</i>	53,952.10		
<i>Total Event Day Receipts</i>		85,682.10	
Event Day Income			
Entry Donations	11,000.00		
Raffle Tickets & Misc. Donations	12,692.10		
Merchandise Sales	2,955.00		
InternChina Bar Sales - 100% Revenue Donated	14,695.00		
Kids Zone Income from Schools	1,120.00		
Charity Booth Sales	1,360.00		
Community F&B Vendor Sales	41,860.00		
Total Event Day Income		85,682.10	
Less: 50% Return to Community F&B Vendor Sales. 50% Donated to CTC		20,930.00	
<b>Total Event Day Income</b>			<b>64,752.10</b>
<b>Post-Event Income</b>			
Marco Ma 马志文 CTC Donation		10,000.00	
London Lounge After Party 30% of Income		2,066.40	
Gordon Rowan CTC Donation		500.00	
He JunYi CTC Donation 何俊颐		666.00	



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	RMB	RMB	RMB
Merchandise Income for Vaccum Bottles 美之行纺织品有限公司 MeiZhiHang Textile ltd		3,000.00	
Random Found in Token Box		11.00	
<b>Total Post-Event Income</b>			<b>16,243.40</b>
			<b>Come Together 2017 Total Income</b>
			<b>326,247.60</b>
<u>Expenses</u>			
Venue Costs			
LETS Live House Venue Rent	0.00		
Cleaning Items & Cleaning Fee	717.00		
F&B Zone Flooring	2,400.00		
Electrician Service & Purchase of Additional Materials	9,438.00		
Keyboard Rental from Joew Huang	1,780.00		
King Kong Additional Audio System Rental & Technician Service Fee	3,060.00		
Rental of Tables, High and Low	4,760.00		
<b>Total Venue Costs</b>		<b>22,155.00</b>	
Printing & Stationary			
Awareness Banners (14) and Posters (50) for Bars, Restaurants and Schools	1,240.00		
Metal Frames Rental, Construction and Delivery for Banners	1,200.00		
Multiple Foam Banners	1,770.00		
Volunteer Passes	790.00		
Vinyl Banners	398.00		
Entry Wrist Bands	1,045.00		
Entry Tickets	450.00		
VIP Tickets	134.00		
Money Vouchers	810.00		
Raffle Tickets & Boxes	593.00		
Volunteer Lanyards & Covers	400.00		
<b>Total Printing &amp; Stationary</b>		<b>8,830.00</b>	
Other Expenses			
Press Conference Fee	3,300.00		
Event Public Liability Insurance 18th-19th of Nov 2017	4,500.00		
F&B Zone Decorations and Chill Zone Decorations & Furniture	2,404.20		
CTC Awareness Pub Crawl	1,200.00		
Clown	800.00		
Stationary, Bin Bags, Gloves, etc.	81.18		
Volunteer Meals	2,966.00		
Volunteer Water	360.00		
Volunteer T-Shirts	5,724.00		
Various Purchases (Boxes, Lighting, Nails, Ashtrays)	626.31		
Transport, Hotels & Food for Overseas Bands	10,702.80		
Driver & Van for the day	1,500.00		
Various Volunteer & Band Taxis & Vans	2,782.68		
Bank Charge (for Alipay and WeChat Income)	31.00		
VIP/Sponsor Area - Wine for VIPs @ 50% Cost, 50% Discount from CHEERS	1,762.00		
Compensation for Missing Lights from LETS Venue	200.00		
Express Fee for Tickets and Corporate Sponsor Contracts	767.00		
<b>Total Other Expenses</b>		<b>39,707.17</b>	
			<b>Come Together 2017 Total Expenses</b>
			<b>70,692.17</b>
			<b>Total Money Raised by Come Together 2017</b>
			<b>255,555.43</b>